

Feb-24-2017

HumBayVert Budget Track Sheet

<u>T. Williams</u>	SUMMARY						Reference Only	Labor	Travel	Indirect
	Contractual	Equipment	Direct	Travel	Indirect	In-Kind	subtotal	subtotal	subtotal	
original	57130	2820	20890	5428	12940	35150	\$ original	80840	5428	12940
billed	36377	23542	21984	862	4733	16832	\$ remaining	81903	862	4733
\$ balance remaining	20753	-20722	-1094	4566	8207		% spent	1.01	0.16	0.37

HISTORY										original total
										99208

Invoice Reference	Date*	Contractual	Equip	Direct	Travel	Indirect	In-Kind	Total Requested
PWA 10001-12-1	8/8/2012	4114.40			665.50	411.40		5191.30
PWA 10001-12-2	10/25/2012	3423.78				342.38		3766.16
NHE Invoice 674	12/5/2012	5680.30				0.00	497.50	5680.30
PWA 10001-12-3	1/20/2013	745.60				179.72		925.32
R. Burgette HBV-1	1/30/2013	855.00						855.00
MHH HBV Travel-1	1/20/2013				196.66			196.66
NHE Invoice 1032	12/31/2013	3546.29				0.00	2355.00	3546.29
YSI Tide Gage Quote	10/23/2014		2820.00					2820.00
NHE Invoice 1118	2/17/2015	4200.00				420.00	4059.95	4620.00
J.Patton 2015070601	12/10/2015			3960.60		396.06	4950.00	4356.66
PWA 10001-15-4	4/27/2015	1728.06				172.81		1900.87
J. Montoya 4/24/2016	4/29/2016	590.45				59.05		649.50
J.Patton 20160723	7/24/2016			7735.33		773.53		8508.86
J.Patton 20160907	9/7/2016			8287.82		828.78		9116.60
Kyle Weiss #001	8/22/2016	1200.00				120.00		1320.00
PWA 10001-16-5f	8/22/2016	5463.22				546.32		6009.54
NHE Invoice 1244	8/18/2016	4829.41				482.94		5312.35
BenMeadows/ForestrySuppl	9/16/2016		4341.06					4341.06 4 Solinst sondes & Acc
YSI Tide Gage - Xylem	10/25/2016		6425.18					6425.18 1 YSI Sonde & Acc
T.Williams 20160907	9/7/2016			2000.00				2000.00 pending
YSI PERM Gage Hookton	10/8/2016		9465.00					9465.00 order in progress
ForestrySuppliers - gage acc	10/8/2016		491.00					491.00 order in progress

In-Kind Summary	16832.45
NHE Contract Match (as of Apr-2016)	6912.45
Survey Volunteers (2013-2016)	4970.00
Other in-kind (total)	4950.00

REQUESTED	REMAINING
87497.65	11710.35

*Date requested from ASAP.gov

FIELD VOLUNTEERS	Personnel		Personnel		Personnel		NHE	Hours	Sub	Total
	UO	HOURS	HSU	HOURS	CG	HOURS				
HOOKTON SURVEY (3/2013)	4	16	6	16	4	16	2	16	284	4970
TRINIDAD SURVEY (7/2014)			2	4	3	3				
TRINIDAD SURVEY (8/2016)			2	4	1	3				

rate \$17.50/hr